

Marsing Jt District #363

Owyhee County

209 8th Ave W, PO Box 340, Marsing, ID 83639 Phone: (208) 896-4111 Fax: (208) 896-4790 Harold Shockley, Superintendent

District Characteristics 2003-04			
Fall Enrollment	749	Special Education:	- 1
Average Daily Attendance	702	Special Education Students	90
State Ranking Per ADA	60	Gifted and Talented Students	48
Number of Schools (sites):		Number of LEP Students**	245
Elementary	1	National School Lunch Program:	- 1
Secondary	2	Average Daily Participation	527
Number of Accredited Schools:		Free and Reduced Meals	438
Approved	2	Lunch Price - Elementary	\$1.00
Approved with Merit	1	Lunch Price - Secondary	\$1.25
Approved with Warning	0	Pupil Transportation Program:	- 1
Not Approved	0	Average Daily Ridership 2002-03	425
High School Diplomas Regular	34	District Owned Operation	- 1
Other Completions*	1	* Certificates of Completion issued by the district	- 1
Graduation Completion Rate	81%	** Limited English Proficient (LEP)	

Superintendent's **Highlights**

The major focus for 2003-2004 has been on the utilization of data to improve instruction and student performance. These efforts have allowed teachers to "teach smarter" with a direct correlation of improved student performance.

The District also focused on building projects funded through the Bond passed in September 2002. We completed and moved into five new classrooms and a reconfigured wrestling/multipurpose room at Marsing High School prior to the start of school. We also completed and brought on-line a new kitchen/cafeteria in November. In addition, we remodeled the old kitchen/cafeteria, creating a new PE/multipurpose room, conference room, Elementary PE office/storage area, District technology center, and a new faculty lounge.

Student I	Profiles		Ethnicit	y		
Race	Male	Fen	ale	Total		
White	32.71		1.64%	64.3		
Black	0.00		0.00%		00%	
Hispanic	18.56		6.69%	35.2		
Nat. Amer.	0.00		0.00%		00%	
Asian	0.13		0.27%		10%	
Total	51.40)% 4	8.60%	100.0	00%	
20% T						
15% -		,		7.89%		
5% -	* *	13%	0.00%	2.63%		
0%	0.00%	2	0.0			
Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12		
□ 02-03	0	2	0	1		
02-03				3		

Progress Towards Meeting District Goals 2003-04 Goals **Progress** Completion of construction During 2003-2004, the District occupied projects funded through the the following new and/or remodeled facilities: new Kitchen/Cafeteria, five new bond levy passed in September High School classrooms, remodeled of 2002 PE/multipurpose room, conference room, PE office/storage area, teacher's lounge, and computer center. The building principals and superintendent underwent training Improvement of instruction through the use of data throughout the school year on the use of data. These training sessions were

Restructuring of the K-8 Summer School program to provide targeted instruction in identified areas of individual student deficiencies

Building administrators worked with their staff to disaggregate data from individual student ISAT test scores and then used this data to develop individual education plans for the 2004 Summer School program.

followed by building level in-service and

school level. Student performance in all

hands-on application at the individual

schools has significantly improved in

most instructional areas.

Restructure the class schedule and instructional delivery systems at the Middle School to improve student performance in Math

The class schedule at the Middle School was restructured to enable Math instruction to be targeted based on student performance levels and provided on a daily basis. Significant improvements in student math scores were achieved.

Restructure class schedules at the High School level to provide targeted instruction and remediation for students based on student performance on the ISAT tests

For 2004-2005, the 4x4-block schedule at Marsing High School was restructured to provide a 1x3x3-block schedule. Based on student performance on the ISAT test, students will be scheduled into the first period of the day, five days a week, to receive remediation and/or accelerated instruction in selected areas.

Financial Information 2003-04

	M & O Fund	%	All Funds	%				
Revenues:								
Local Taxes	\$492,183	12.12%	\$873,533	16.47%				
Other Sources	48,683	1.20%	106,931	2.01%				
State	3,490,031	85.97%	3,639,995	68.58%				
Federal	28,846	0.71%	686,918	12.94%				
Total	\$4,059,743	100.00%	\$5,307,377	100.00%				
Supplemental Information								
Property and Agric	ultural Equipment Re	placement Ta	kes	\$183,210				
Lottery Revenues.		\$25,315						
Technology Grant.	\$37,423							

Expenditures:	<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
M & O Instruction	\$2,369,414	60.60%		
M & O Support Services	1,540,291	39.40%		
M & O Other	0	0.00%		
Total M & O	\$3,909,705	100.00%	\$5,569	72
Total All Funds	\$6,310,348	100.00%	\$8,988	52

Tax Levies 9-1-2003 Property Market Values	<u>Total</u>	Per ADA	Rank
	\$119,592,796	\$170,360	96
Total General M & O Levies	0.002769924		82
Total District Levies	0.007272879		26

Staff Data 2003-04

District Personnel: Elementary Teachers Secondary Teachers Administrators Other Certified Staff	FTE 24.90 25.30 5.40 4.00	ADA To FTE 17 11 130 176
Total Certified Staff	54.20	13
Total Non-Certified Staff	36.20	19

eachers Salaries:		Rank
Beginning Salary on Schedule	\$25,000	
Highest Salary on Schedule	\$46,013	
Average Elementary Teacher's Salary	\$36,445	92
Average Secondary Teacher's Salary	\$35,594	103
Superintendent's Salary	\$72,000	80

Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Adequate Yearly Progress and Assessment 2003-04

Did MARSING JOINT DISTRICT make adequate yearly progress for 2003-04? Yes

Percent of the 41 targets that MARSING JOINT DISTRICT made: 100%

Does this district qualify for "Needs Improvement" status under the No Child Left Behind Act? ${\color{red}No}$

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading, math and language usage.

	ISAT Reading		ISAT Math			ISAT Language				
Comparisons	% Tested Goal 95%	6	% Proficient or better Goal 66%		or b		or bette	6 Proficient or better Goal 51%		ficient or better or 2002-03 levels or better
3rd, 4th, 7th, 8th, 10th 3rd, 4th, 7th, 8th, 10th		99.65% 99.19%	District State	76.26% 81.36%	District State	99.65% 99.18%	District	65.23% 76%	District	78.04%

To protect the privacy of individual students the following symbols are used.

- ^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.
- ~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals.

A complete "report card" for the district and its schools is available at: www.sde.state.us/ipd/reportcard

 $Complete \ reports \ on \ all \ state \ and \ federally \ required \ tests \ are \ available \ at: \\ \underline{www.sde.state.us/dept/tesereports.asp\#report}$